

SPECIAL URGENT DECISION BY THE LEADER

**REGENERATION, STRATEGIC PLANNING AND
COMMUNITY DEVELOPMENT PORTFOLIO**

21 DECEMBER 2007

**REPORT OF THE HEAD OF REGENERATION SERVICES – HRgn/07/44
on
GREEN LANE NEIGHBOURHOOD CENTRE**

DECISION

RESOLVED that:-

- (i) the additional grant of £65,000 from Yorkshire Forward be accepted;
- (ii) the additional grant of £26,350 from the European Regional Development Fund be accepted; and
- (iii) a sum of £26,350 from the Capital Contingency fund as match funding for a £26,350 grant uplift from European Regional Development Fund be approved.

REASONS FOR DECISION

To accept the funding offered to allow the capital build to be completed with in the present budget.

On 19 September 2006 Cabinet approved entry into funding agreements to fund Green Lane Neighbourhood Centre, Whitby.. The funding budget was believed to have been increased by the addition of an amount of £89,945 granted to Whitby Voluntary Action however it was subsequently identified that Yorkshire Forward had already included this amount in its offer of funding to Scarborough Borough Council and the amount had been double counted. There is a consequent short fall in funding for the project. Yorkshire Forward have agreed to increase their contribution by £65,000 and the European Regional Development Fund (“ERDF”) have agreed to provide £26,350 on condition that this sum receives match funding. Authority is sought to provide match funding for the sum. This will provide sufficient funding to replace the shortfall and provide a contingency of £6,000.

As the ERDF financial year end on the 31st December to allow us to obtain the uplift a decision must be made by ERDF no later than Friday 21st December 2007.

Reason for the decision being urgent (Para 1.4 of the individual Cabinet Member Delegation Scheme and Para 15 of the access to informal rules within the Constitution).

The ERDF funding will not be available unless accepted prior to 31 December 2007 leading to a shortfall in funding on the scheme.

ANY RELEVANT INTERESTS DECLARED BY CABINET MEMBER AND ANY DISPENSATIONS GRANTED

None.

DATE OF DECISION:

Friday, 21 December 2007


AGREEMENT OF CHAIRMAN OF PROJECTS AND PARTNERSHIPS OVERVIEW AND SCRUTINY COMMITTEE:

Friday, 21 December 2007

IMPLEMENTATION DATE:

Friday, 21 December 2007

Signed



Leader of the Council

.....
Date of signature
21 December 2007

Signed



Councillor G W Allanson
Chairman, Projects and
Partnerships Overview and
Scrutiny Committee

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Date of signature
21 December 2007